

Sandusky County Commissioners – 622 Croghan Street, Fremont, OH 43420			2026 MEETING	
Meeting: Board Of Commissioners		Location: Commissioners' Board Room	Date: 8/13/2026	Time: 8:00AM
Present: Commissioners: Scott Miller – President, Russ Zimmerman – Vice President, Justin Smith				
Present: Marc Glotzbecker – County Administrator				
Others Present:				
(*action items)				
AGENDA ITEMS	BRIEF DESCRIPTIONS / ACTION STEPS:	PERSON RESPONSIBLE:	DOLLAR AMOUNT:	MOTION / VOTE
Call to Order Pledge of Allegiance (8:00am)	Commissioner Miller opened the meeting at:8:08 am. Commissioner Zimmerman was attending the Soil and Water Board Meeting and entered session at: 9:09am	Scott Miller, President		
*Review & Approval of Commissioner Meeting Minutes, incoming Mail Review & External Meeting Notices	The 8/11/2026 minutes were reviewed/approved by the Board. The Board reviewed incoming mail and external meeting notices.	Scott Miller Russ Zimmerman Justin Smith		*Motion: Move to Approve minutes Moved by: Smith 2nd: Miller Yes – 2
Commissioners and Administrator Discussion	Various items of note and upcoming events were discussed as well as the weekly County Administrators Report was distributed (attached). Discussion was had on the coming Fair and making sure all was in order for set up and collaboration with other organizations. Reviews of recent outside meetings were discussed. Commissioners went into recess at 8:21am Commissioners went back into session at 9:03am			
* Then /Now Documents	None			*Motion: Move to Approve certificates Moved by: 2nd: Yes – 3

* Personnel	None				
* Travel Requests	1. Courtney Renfro- Fall Conference: September 8th to September 11th. Dublin, Ohio 2. Stacey Smith- FCFC Regional Meetings: August 12th and October 7th. Findlay, Ohio 3. Bethany Wilburn- Fiscal Symposium: August 17th to August 19th. Westerville, Ohio 4. Marti Cummings- Fall 2026 Training: October 1st. Bowling Green, Ohio 5. Joshua Clark- Ohio Magistrate Fall Conference: September 9th to September 11th. Columbus, Ohio 6. Sgt. Evan Ely- OPOTA Instructor Skills: September 21st to September 25th. Elyria, Ohio	Courtney Renfro, Veterans Services Stacey Smith, FCFC Bethany Wilburn, DJFS Marti Cummings, DJFS Joshua Clark, County Courts Sgt. Evan Ely, SCSO	\$908.00 (General Fund) \$116.00 (FCFC General Fund) \$368.55 (DJFS) \$65.10 (DJFS) \$1,153.21 (Legal Research Court Fund) \$1,185.00 (General Fund)	*Motion: Move to Approve certificates Moved by: Smith 2nd: Miller Yes – 2	
DJFS	Casey Nead, Asst Director DJFS came in for the regular visit with Commissioners. Casey reviewed DJFS related information (report attached). Placements continue to be one of the number one talking points within the DJFS. Casey discussed some of the trends they are seeing in the community and the difficulties that some of these trends are causing. Casey detailed that they have a significant number of children in custody of DJFs who are not eligible for any reimbursement from the State of Ohio (IV E) and the strain on the budget that occurs from this. Commissioner Miller asked about the status of the group home and Casey detailed that they continue to work towards getting the facility completed. Boarding costs will continue to increase throughout the year. Discussion was had on the potential for grant research and writing and the efforts that DJFS takes towards this. Casey reviewed cuts to SNAP benefits and efforts to combine departments to create a more efficient service.	Casey Nead, Asst Director			
Representative Gary Click	Representative Click came in to meet with the Commissioners. Commissioners welcomed Representative Click and discussed the positive relationship that the Commissioners have with the Representative and his office. Representative Click detailed the State Capital Budget Funds that have come into the county and the benefits that will come from those funds. Representative Click detailed a conversation he had with the Land Bank regarding the "rubber belt property" in Riley Township and the need to remediate the issues. Representative Click stated that he intends to continue the positive relationship that he has with Sandusky County. Commissioner Miller thanked Representative Click for all of his efforts.				

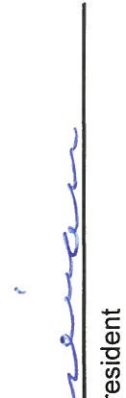
	Discussion was had on projects of future interest for the county and the funding and other issues that are arising statewide for county DJFS departments and the effect on communities.				
Jeremiah Wagner, YMCA	Jeremiah Wagner, CEO and Tim Wilson, COO came in to update the Commissioners on the ongoing efforts of the Sandusky County YMCA to serve the community to the best of their abilities. In lieu of the Commissioners being unable to attend their community meeting on August 20 th , they gave a presentation on the ongoing efforts to expand the current facility and their process moving forward. Jeremiah and Tim will be back in to meet with Commissioners to update progress in the future.				
* Resolutions	RESOLUTION 2026- 192 APPROVING THE IV-D SERVICE CONTRACT BETWEEN THE SANDUSKY COUNTY CHILD SUPPORT ENFORCEMENT AGENCY (CSEA), A DIVISION OF SANDUSKY COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES (SCDJFS), AND THE SANDUSKY COUNTY SHERIFF'S OFFICE FOR SERVICE OF PROCESS AND SECURITY Commissioner Smith made a motion to go into Executive Session at 10:38am for Matters of Potential Litigation. Guests invited were Beth Tischler, Prosecutor, Ian Cantu, HR Specialist, Capt. McGinnis, EMS and Administrator Glotzbecker Commissioners exited Executive Session at 11:18am	DJFS		*Motion: Move to Approve resolution Moved by: Smith 2nd: Zimmermann Yes – 3 *Motion: Move to Enter Executive Session Moved by: Smith 2nd: Zimmermann Yes – 3 *Motion: Move to Leave Executive Session Moved by: Smith 2nd: Zimmermann Yes – 3	
Public Open Session	Citizens Attendees – none Media Attendees – none Elected Officials - none				
Prosecutor	Commissioners asked Prosecutor for information on the history of the Flock Cameras in the County. She responded that they are set up to read license plates and not facial recognition and are funded through the Drug Task Force (\$0 in General Fund) and are set up in various “in and out” locations throughout the county and after a period of time, the cameras would be funded by the jurisdictions that they are in. She detailed the concerns as of late with the intentional damage to them. Commissioner Smith asked if there are controls in place	Beth Tischler, County Prosecutor			

	where they are not being abused or used for other purposes and Prosecutor stated that there are and that the Flock system has a transparency portal associated with them.			
	Commissioners discussed additional funding for the Board of Elections for the November elections. Commissioners asked for a detailed update on their current budget status, but to proceed with the trailer reservation.			
* Adjournment (11:40am)	With business completed for the day the meeting was adjourned.			* Motion: Move to adjourn Moved by: Smith 2nd: Zimmerman Yes - 3

Signature of:



Scott Miller, President



Russ Zimmerman, Vice President



Justin Smith

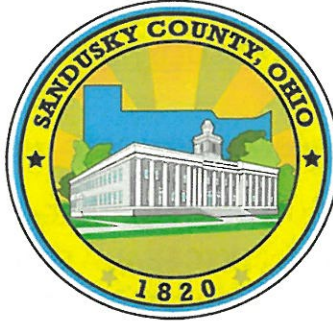
Board of County Commissioners, Sandusky County Ohio

Attest: 

Clerk to the Board / County Administrator

I, the undersigned, Clerk of the Board of Commissioners, Sandusky County, Ohio, do hereby certify that the foregoing is a true and correct copy from the official record of said Board of County Commissioners as recorded in its Journal.

Clerk, Board of County Commissioners, Sandusky County, Ohio



Effective March 23, 2023, Sandusky County Board of Commissioners will be recording their public sessions. The recordings of the Public Session meeting shall not serve as the permanent record, but the written transcribed minutes shall be the permanent record.

Audio recordings will be retained only until after the minutes of the particular meeting have been adopted by the Board and may be erased or destroyed at any time after minutes of the meetings to which the audio recordings pertain are adopted by the Board, but not less than 30 days after the recording and shall be made available as a public record request during this time period.

*** A full copy of the policy can be found on the county webpage and in the Commissioners Board Room*

Board of Commissioners:

Scott Miller
Russ Zimmerman
Justin Smith

County Administrator:

Marc Glotzbecker

Agenda

Regular Session of the Board of Commissioners

Tuesday, August 13, 2026, 8:00am

*(** Item requires Board approval)*

Pledge of Allegiance

Discussion of Electronic Bills

** Review and approval of Minutes

** Approval of Then/Now Certificates, Personnel Documents and Travel Requests presented

Melanie Allen, DJFS

Representative Gary Click

Jeremiah Wagner- YMCA of Sandusky County

Public forum – (**resolutions, questions, comments)

Public Conduct Policy – Persons who wish to address the Board of Commissioners regarding any item on the agenda may be granted the privilege of the floor for a five-minute period unless, at the discretion of the Board President or other presiding person, circumstances dictate a longer or shorter period of time. All remarks shall be addressed to the Board as a body and not to any one member.

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Beth Tischler, County Proecutor

Outside Meetings and Events:

8/13/2026- Soil and Water Board: Zimmerman- 8:00am

8/19/2026- Elected Officials Meeting: All- 7:30am

8/19/2026- Active Killer Training: All- 12:00pm

RESOLUTIONS

RESOLUTION 2026- 192

**APPROVING THE IV-D SERVICE CONTRACT BETWEEN THE SANDUSKY COUNTY CHILD
SUPPORT ENFORCEMENT AGENCY (CSEA), A DIVISION OF SANDUSKY COUNTY
DEPARTMENT OF JOB AND FAMILY SERVICES (SCDJFS), AND THE SANDUSKY COUNTY
SHERIFF'S OFFICE FOR SERVICE OF PROCESS AND SECURITY**

Administrator's Report
August 10th to 14th 2026

Courthouse Security Training- As a reminder, "Active Killer" Training is set for August 19th with the Courthouse closing at 12:00pm and the training set to begin at 1:30pm. We will continue to remind all Officials and Offices at the Courthouse of the mandatory training and press releases will continue to be sent out as well.

Koenig Fund Report- We are still working on scheduling a meeting with the Koenig Family and the Communities Foundation to discuss the allocated funding and projects. We're hoping to have this done before the end of August and the intentions are to have Facility Maintenance and the County Engineer involved in the discussion as well.

EMS Life Squad 18 Roof Warranty- Roof warranty has been signed, activated and returned to Dotson.

Gibsonburg 9/11 Remembrance Ceremony- The annual event will take place on Friday, September 11th at 1:00pm at The Public Safety Service Memorial in Williams Park. Guest Speaker will be Matt Long, retired NYC Firefighter and 9/11 First Responder. Matt was also the Keynote Speaker at the 2016 Dedication of the Memorial.

Greenslade Grant Writing Meeting- Informational meeting with Adam Greenslade to discuss potential consultation for grant writing services countywide took place on Wednesday, August 12th. More information to come in the near future.

SLFRF Funding- We continue to work through some website issues with the Treasury Department to finalize some reporting related to SLRF Funding closeout. We are waiting on the Treasury Department to change access requirements on their end and email them daily to assist in resolving it all.

Joint County Ditch Maintenance Assessments- The Joint County Ditch Maintenance Assessment meeting took place via teleconference on August 11th with Commissioners and staff from Seneca County and Wood County participating. We are in the process of getting all needed signatures on documents that were approved.

Public Records Requests- The Commissioner's Office continues to get weekly Public Records Requests regarding the Flock Camera's and any information the office may have related to them. We're working through them as quickly as possible.

Organizational Chart- Process continues as time permits for the formulation of a countywide organizational chart to be made available for the public. Again, the thought process is that a constructive and complete organizational chart posted for the community to access may resolve many of the questions that arise when members of the community are looking for the department or office to contact regarding a question or issue.

EMS Plaques- No additional information at this time. Text for the plaques to be installed at both locations is still being worked on.

EMS Ribbon Cutting- Ribbon Cutting at the EMS Headquarters on E. State Street will be held at 11:00am on Thursday, September 10th.

Dog Warden/Humane Society- No further updates at this time other than the Dog Warden is still under direction from the Prosecutor and Commissioners Office to not respond to any Humane Agent calls while the issue with the Humane Society is still worked on.

Annexations- With the assistance of the County Engineer, Recorder's Office and GIS/Tax Map staff, we are meeting on Monday, August 17th at 10:00am to begin putting together our "road map" for the annexation process in Sandusky County.

Press Releases- Weekly press releases of county specific information continue to be sent out to the area media. Of recent note: August Courthouse Closure for Training, Ballville Bridge Closure and Sandusky County Jingle Bell Jog.

Countywide Travel Request Form- As requested, we are working on a standardized form to be used by all departments and offices for Travel Requests.

Sugar Creek Final Ditch Hearing- We are in receipt of the request for the Sugar Creek Final Ditch Hearing and will be working with the Engineers Office to get this accomplished in the near future.

Senator Moreno Meeting- We are still attempting to reschedule the meeting with Senator Moreno's staff for later in August or early in September.

2027 Budget Timeline/Process- 2027 Budget Process continues to be worked on in accordance with the timeline established.

Records Retention Meeting- The committee will meet again at 10:30am on September 14th.

Budget Commission Meeting- Budget Commission will meet again on September 1st in the Law Library.

Jingle Bell Jog- The event is scheduled to take place on Saturday, December 5th at the Rotary Lodge/Don Miller Park. The event will be sponsored by the Sandusky County Elected Officials and Departments, Sandusky County Park District, Sandusky County Visitors Bureau and Sandusky County Communities Foundation. Entry fee will be a new and unwrapped toy, non-perishable food items or personal hygiene products. All items collected will directly benefit Sandusky County residents in need during the holidays. More information to come.

The Wall That Heals- The Sandusky County full application has been submitted by the August 31, 2026, deadline. Hosting The Wall That Heals in 2027 would be a collaborative effort between the county, Veteran's Office, VFW, American Legion, Fremont City Schools and other local organizations. Final selections for sites will not be made until later in the fall.

August Commissioner's Agenda

8/13/26

I. Placements

- a. Current custody count: 45
- b. -1 emancipated due to reaching age 18
- c. +/- 1 due to relative willing and able to take custody
- d. 1 in adoptive placement, should finalize November 2026; 2 have been awaiting permanency due to appeals process, will be adopted as soon as appeals process complete.
- e. We currently have 3 youth in custody in the detention center, each over \$500 per diem not being paid that will resume upon release.
- f. We're seeing a trend in the community of people saying, "get a court order" which has the potential to continue driving up placement numbers.
- g. Out of 45 children in custody, 19 are not IV-E eligible for any reimbursement assistance from the state of Ohio.
 - i. Of those 19, 6 are placed in congregate care based on their high acuity needs and being unable to safely reside in a family setting.
 - ii. Of all boarding expenses to date (\$1.3 million), youth placed in congregate care (16 different children) make up nearly 75% of the cost while being only 25% of our placement numbers.
 1. We continue to push towards getting our group home open to combat this, as this is not sustainable. The entire state of Ohio is aware of these exorbitant amounts being charged to public agencies.
- h. Bob requested \$200,000 for the boarding bill this month and is anticipating this monthly amount through the end of the year with an estimated \$2 million in boarding costs this year. This is something we continue to monitor but don't fully have control over due to youth needs, home availability, and costs we must pay for children to be safe.

II. Agency

- a. SNAP budget cuts have resulted in the agency looking at combining Public Assistance and Workforce Development into one department for better efficiency.
- b. Initial restructure meeting was held on 8/4/26 with identified members of management and bargaining unit to be the "Restructure Committee"; all expressed understanding and support for the need to move forward with this.

	D.O.B.	Initial Custody	IV-E	Goal	Placement	Per Diem	Boarding YTD	IV-E YTD	County YTD
LA	1/2023	8/1/2025	Yes	Reunification	Our FH	\$25.00	\$10,791.38	\$5,958.54	\$4,832.84
MA	7/2011	8/8/2025	No	Place with Kin	Q RTP GH 5/29	\$330.00	\$21,371.99		\$21,371.99
JA	3/2010	8/11/2025	Yes	Reunification	TC TO STEP DAD 3/25/26	\$400.00	\$33,200.00	\$13,632.67	\$19,567.33
JB	4/2011	2/21/2014	Yes	Adoption	DD facility	\$-	\$-	\$-	\$-
CoB	3/2020	5/19/2025	No	Reunification	TC TO KIN 1/21/26	\$45.00	\$-		\$-
BB	18 in JULY	5/31/2022	No	Adoption	Emancipated 7/16	\$330.00	\$64,680.00		\$64,680.00
KHB	7/2020	11/7/2025	Yes	Reunification	Private TFC 5/29	\$162.52	\$17,170.49	\$7,462.80	\$9,707.69
KnB	5/2020	7/23/2025	Yes	Reunification	TC to MOM 6/16	\$150.69	\$20,273.79	\$10,207.38	\$10,066.41
KIB	6/2021	7/23/2025	Yes	Reunification	TC to MOM 6/16	\$150.69	\$20,273.79	\$10,207.38	\$10,066.41
JD	10/2024	6/18/2025	Yes	Reunification	TC to kin 2/13/26	\$20.00	\$-	\$-	\$-
LE	3/2017	2/10/2026	Yes	Reunification	Private FH	\$132.00	\$23,001.94	\$10,387.31	\$12,614.63
SE	1/2021	2/10/2026	Yes	Reunification	Private TFC 5/29	\$114.72	\$9,488.75	\$3,114.66	\$6,374.09
ZE	8/2019	2/10/2026	Yes	Reunification	Private FH	\$132.00	\$22,986.92	\$10,387.31	\$12,599.61
GG	3/2022	6/30/2026	No	Reunification	KINSHIP 6/30/26	\$-	\$-		\$-
GfG	5/2017	6/30/2026	No	Reunification	KINSHIP 6/30/26	\$-	\$-		\$-
RG	1/2024	6/30/2026	No	Reunification	KINSHIP 6/30/26	\$-	\$-		\$-
LG	7/2023	9/4/2025	Yes	Reunification	TC to MOM 5/14	\$25.00	\$2,100.00	\$1,134.88	\$965.12
JG	11/2014	6/12/2025	Yes	Reunification	TC to kin 3/6/26	\$25.00	\$-	\$-	\$-
KG	6/2021	6/12/2025	Yes	Reunification	TC to kin 3/6/26	\$20.00	\$-	\$-	\$-
JH	9/2009	10/10/2025	Yes	Reunification	Q RTP GH	\$460.95	\$61,351.15	\$16,934.87	\$44,416.28
MH	12/2010	10/10/2025	Yes	Reunification	Q RTP GH 1/2	\$400.00	\$84,400.00	\$14,618.16	\$69,781.84
LH	08/2007	11/6/2023	No	PPLA	Q RTP GH -not IVE *5/26	\$700.00	\$148,400.00		\$126,963.98
KH	3/2009	8/1/2024	Yes	PPLA	Q RTP Res Home 2/6	\$400.00	\$99,200.00	\$8,869.45	\$90,330.55
RH	7/2026	7/27/2026	No		TC to caregiver 7/29	\$-	\$-		\$-
KI	12/2014	10/10/2023	Yes	Adoption	Q RTP GH 5/22	\$750.00	\$134,509.00	\$45,197.07	\$89,311.93
DJ	5/2025	6/12/2025	Yes	Reunification	TC to Kin 6/12	\$20.00	\$1,514.98	\$1,014.40	\$500.58
MKn	11/2012	2/10/2026	No	Reunification	Private TFC 5/29	\$245.07	\$18,027.65		\$18,027.65
KIK	1/2018	7/31/2023	Yes	Adoptive plcmnt	ADOPTED IN JUNE	\$25.00	\$4,280.00	\$2,775.61	\$1,504.39
KyK	2/2019	7/31/2023	Yes	Adoption	Private FH	\$153.25	\$32,489.00	\$13,279.40	\$19,209.60

MK	5/2020	7/31/2023	Yes	Adopted	ADOPTED IN MAY	\$75.00	\$11,025.22	\$7,132.54	\$3,892.68
SL	2/2026	2/20/2026	Yes	Reunification	Our FH	\$20.00	\$2,895.21	\$1,731.50	\$1,163.71
KL	11/2022	7/23/2025	Yes	Reunification	TC to MOM 6/16	\$76.94	\$12,310.40	\$6,661.14	\$5,649.26
CM	5/2023	11/7/2025	Yes	Reunification	Tier 1 Our TFH	\$45.00	\$10,037.27	\$5,387.30	\$4,649.97
KM	10/2024	11/7/2025	Yes	Reunification	Our FH	\$25.00	\$8,794.80	\$5,054.96	\$3,739.84
SM	8/2021	11/7/2025	Yes	Reunification	Our FH	\$25.00	\$9,209.20	\$5,861.97	\$3,347.23
KM	7/2009	2/7/2024	No	PPLA	Q RTP GH -	\$460.00	\$106,765.00		\$106,765.00
LM	9/2019	5/20/2025	Yes	Reunification	TC to Alabama 3/26/26	\$90.00	\$7,650.00	\$4,341.33	\$3,308.67
SM	2/2023	12/14/2024	Yes	Reunification	Our FH 11/8	\$20.00	\$4,290.00	\$2,341.09	\$1,948.91
CM	1/2012	1/6/2025	Yes	Reunification	Our FH	\$35.00	\$6,335.00	\$4,108.25	\$2,226.75
BN	6/2025	3/8/2026	Yes	Reunification	TC to GrandP 3/10/26	\$20.00	\$20.00	\$12.97	\$7.03
JP	5/2020	5/16/2023	Yes	Adoption	Tier 2 Our TFH	\$75.00	\$16,249.73	\$8,997.79	\$7,251.94
RP	4/2022	5/16/2023	Yes	Adoption	Tier 1 Our TFH	\$45.00	\$11,019.73	\$5,859.07	\$5,160.66
SP	10/2021	7/15/2025	Yes	Reunification	TRIAL HV DAD 4/17	\$172.36	\$17,063.64	\$8,982.16	\$8,081.48
ZP	1/2024	7/15/2025	Yes	Reunification	Custody to dad 3/4/26	\$240.00	\$7,070.00	\$3,495.42	\$3,574.58
RaR	2/2017	9/30/2025	Yes	Reunification	Kinship 10/2/25	\$20.00	\$-	\$-	\$-
ReR	2/2017	9/30/2025	Yes	Reunification	Kinship 10/2/25	\$20.00	\$-	\$-	\$-
*BR	2/2013	5/30/2025	Yes	Reunification	Q RTP GH	\$800.00	\$131,200.00	\$-	\$131,200.00
DR	5/2010	3/19/2026	No	Emancipation	DETENTION 6/1	\$519.75	\$38,648.77		\$38,648.77
AR	6/2025	7/13/2026	Yes	Reunification	Seneca Co Shared FH	\$25.00	\$193.00	\$-	\$193.00
ES	12/2025	12/29/2025	Yes	Reunification	Our FH	\$20.00	\$3,782.85	\$2,453.18	\$1,329.67
KS	3/2010	5/14/26	No	Reunification	DETENTION 6/30	\$519.75	\$23,908.50		\$23,908.50
DS	12/2017	6/12/2025	Yes	Reunification	TC to kin 3/6/26	\$20.00	\$-	\$-	\$-
BS	9/2025	11/9/2025	Yes	Reunification	Our FH	\$75.00	\$15,718.05	\$7,727.71	\$7,990.34
KS	12/2021	8/28/2025	No	Reunification	Custody to dad 1/20/26	\$145.95	\$1,072.75		\$1,072.75
AS	10/2010	4/16/26	No	Reunification	Q RTP GH	\$240.00	\$22,085.00		\$22,085.00
AT	10/2025	3/30/2026	Yes	Reunification	TC to MOM 5/14	\$-	\$-	\$-	\$-
CT	2/2010	10/22/2024	Yes	PPLA	DETENTION 3/26	\$530.00	\$31,535.00	\$11,761.65	\$19,773.35
ATG	10/2024	9/4/2025	Yes	Reunification	TC to MOM 5/14	\$25.00	\$2,100.00	\$1,134.88	\$965.12

STG	6/2022	9/4/2025	Yes	Reunification	TC to MOM 5/14	\$25.00	\$2,141.16	\$1,161.57	\$979.59
KT	7/2023	2/10/2026	Yes	Reunification	Our FH	\$20.00	\$8,151.10	\$4,000.34	\$4,150.76
NT	5/2014	9/19/2023	Yes	Adoption	ADOPT PL CMT 5/28	\$625.00	\$91,875.00	\$21,436.02	\$70,438.98
MV	1/2010	3/12/2026	Yes	Reunification	Q RTP GH	\$605.00	\$73,052.00	\$15,818.47	\$57,233.53
CW	8/2014	8/28/2025	No	Reunification	TC to DAD 4/24/26	\$454.00	\$51,302.00		\$51,302.00
NW	10/2017	1/6/2025	No	Reunification	Our FH	\$25.00	\$3,875.00		\$3,875.00
Haw	11/2016	2/10/2026	No	Reunification	Our FH	\$25.00	\$5,768.65		\$5,768.65
HuW	11/2018	2/10/2026	No	Reunification	Our FH	\$25.00	\$5,852.12		\$5,852.12
MW	10/2014	2/10/2026	No	Reunification	Our FH	\$25.00	\$6,240.57		\$6,240.57
XV	12/2014	8/1/2025	Yes	Placement w/ Kin	Q RTP GH	\$705.00	\$135,600.00	\$72,423.04	\$63,176.96
					Totals as of 8/11		\$1,714,348	\$404,502	
					Year To date County Responsibility estimate				\$1,334,559.77

*Contract costs absorbed by agency: \$24,714.48

*AA absorbed by agency: \$29,188.12

YTD: \$53,902.60

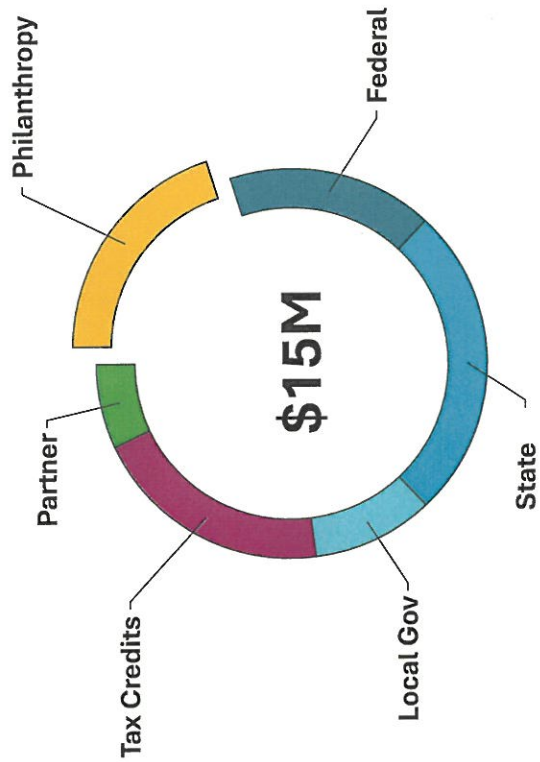


YMCA OF SANDUSKY COUNTY

Reinvestment Funding Scenarios

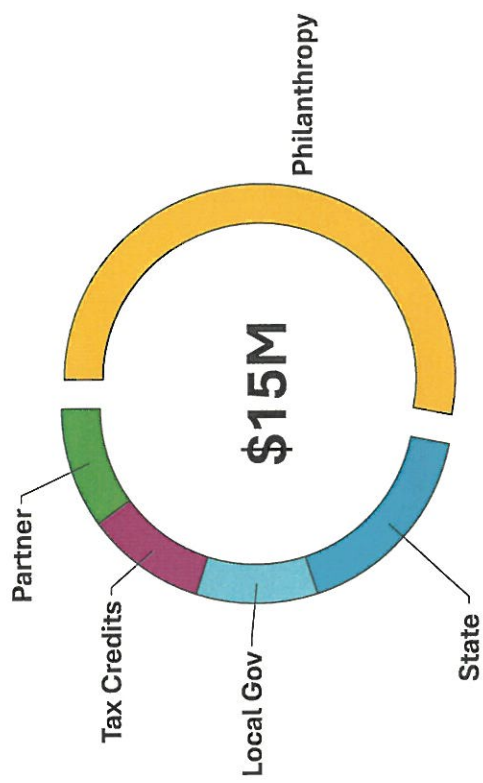
Illustrations reflect potential for varying outcomes of public funding pursuit without the use of long-term debt.

Public-Led



Funding Source Category	Amount (\$)	Percent (%)
Required Philanthropic Campaign Yield	\$3,000,000	20%
Federal Sources – HUD &/or USDA	\$2,500,000	17%
State Sources – Cap Budget & NMTCs	\$4,000,000	26%
Local Sources – Bonds, Budget, Other	\$1,500,000	10%
New Markets Tax Credits	\$3,000,000	20%
Partnership Yield – Healthcare, Ed.	\$1,000,000	7%
Total	\$15,000,000	100%

Philanthropy-Led



Funding Source Category	Amount (\$)	Percent (%)
Required Philanthropic Campaign Yield	\$8,000,000	53%
Federal Sources – HUD &/or USDA	\$0	0%
State Sources – Cap Budget & NMTCs	\$2,500,000	17%
Local Sources – Bonds, Budgets, Other	\$1,500,000	10%
New Markets Tax Credits	\$1,500,000	10%
Partnership Yield	\$1,500,000	10%
Total	\$15,000,000	100%

8/13/2026

[illegible]