

# Minutes 2016

Monday November 21, 2016  
Boardroom of the Commissioners  
622 Croghan St., Fremont, OH 43420

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Budget hearing sessions began at 10:00am

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## **10:00am – Cathy Glassford – Family Children First Council**

Provided some general information. General fund budget needs new computers and office furniture but is minimal. They aren't in bad shape with the new Healthier Buckeye grant that they just received. That will end on July 1, 2017 along with two other grants. Wraparound will be in good shape through 2017 with grant projects that have been received. There are many projects, grants and programs that are very successful. If it is possible Cathy would appreciate and increase in the share that the Commissioners give to FCFC for 2017 to assure these programs keep going.

## **11:00am – Karen LaFountain - TASC**

She has an increase in her grant money. She needs to rework her staff to get qualified for case managers. This additional certification is necessary for the position. Increases for the additional certifications in order. After reviewing her keyed budget in new world compared to the budget submitted for her grant did not match. Her grant submitted budget was put in to new world to keep them consistent.

## **2:00pm – John Glass – Dog Kennel.**

Budget did not include health insurance and workers comp rates. Once those were entered there was money reduced in part-time help. This budget is always subject to tag collection and adoption as well.

## **3:00PM – John Wukie - Coroner**

Budget remains consistent with the past year other than the elected officials wage increase. Hoping that the autopsy rate decreases in 2017.

## **3:30pm – Steve Shiets and Sandy Dendinger – Sanitary Engineer**

Several budget funds were reviewed. Project funds are in line with collection rates and costs. Steve requested the Commissioner's review pay scale and the comp plan to bring his staff in line with other entities in the area. The suggestion was made to review to cancel the 8.5% PERS pick up that was given in lieu of raises years ago and give a wage increase to compensate for the pick-up. This would make comparing wages to other entities fairer. Steve is going to run numbers and talk to payroll/auditor's office about this option.

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At 4:05pm Commissioner Polter moved to adjourn the budget hearings with a second to the motion offered by Commissioner Schwochow. The ensuing vote was unanimous in the affirmative.

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Board of County Commissioners, Sandusky County, Ohio

Attest: \_\_\_\_\_  
Clerk to the Board

I, the undersigned, Clerk of the Board of Commissioners, Sandusky County, Ohio, do hereby certify that the foregoing is a true and correct copy from the official record of said Board of County Commissioners as recorded in its Journal.

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Clerk, Board of County Commissioners, Sandusky County, Ohio