

Sandusky County Commissioners – 622 Croghan Street, Fremont, OH 43420			2024 MEETING	
Meeting: Board Of Commissioners	Location: Commissioners' Board Room	Date: 3/26/2024	Time: 8:00AM – 11:55AM	
Present: Commissioners: Russ Zimmerman – President; Scott Miller– Vice President; Charles Schwochow				
Present: Theresa Garcia – County Administrator				
Others Present: Ron Hiser, Lisa Kuelling, Tori Boyer, Stacey Gibson, Kim Foreman, Christie Schneider, Michael McCullough, Adam Greenslade, see sign in for contractors for bid opening, Carlos Baez				
(*action items)				
AGENDA ITEMS	BRIEF DESCRIPTIONS / ACTION STEPS:	PERSON RESPONSIBLE:	DOLLAR AMOUNT:	MOTION / VOTE
Call to Order Pledge of Allegiance (8:00am)		Russ Zimmerman, President		
*Review & Approval of Commissioner Meeting Minutes, incoming Mail Review & External Meeting Notices	The 3/21/2024 minutes were reviewed/approved by the Board. The Board reviewed incoming mail and external meeting notices.	Russ Zimmerman Scott Miller Charles Schwochow		*Motion: Move to Approve minutes Moved by: Scott Miller 2nd: Charles Schwochow Yes – 3
	Administrator Garcia requested to enter executive session to discuss personnel issues dealing with appointment, employment and compensation. At 8:17am Commissioner Miller moved to enter executive session to discuss personnel issues dealing with appointment, employment and compensation. At 8:26am Commissioners exited executive session.			*Motion: Move to enter executive session Moved by: Scott Miller 2nd: Charles Schwochow Yes – 3 *Motion: Move to exit executive session Moved by: Scott Miller 2nd: Charles Schwochow Yes – 3
Review of External board / Meetings Attended by Commissioners	Commissioner Miller attended the Regional Airport meeting last week. They are looking at short term and long term plans for increasing revenue. They are also working on marketing of the Airport. There was some great energy in the room with a lot of brainstorming	Scott Miller		


	<p>happening. They did want to make sure the Commissioners know they have requested funds in the past and will most likely need to ask again. Commissioner Miller did note the Airport needs to make a presentation on their request for any funding. They were told they need to complete a budget without funding requests until a decision is made by the Commissioners. They are moving planes around in some of the hangars to allow a larger space for plan rental.</p>			
	<p>Commissioner Zimmerman attended the Community Corrections Board meeting last week. See summary of minutes attached. They are getting ready to place people in the Birchard Place. It can house up to 26 individuals. Sheriff Hilton gave an update on the IGNITE Graduation and changes in command at the Sheriff's Office. Fremont Chief of Police discussed their new record management system. Drug Task force gave a report with current statistics. Judge Smith talked about intake for Juvenile Justice Center. Mircea gave an update on the One Ohio Program. They talked about the Village House lease and transformation. Other members of the group gave updates on their organization.</p>	Russ Zimmerman		
Commissioners and Administrator Discussion	Fraud questionnaires completed			
* Then /Now Documents	<p>Three certificates were presented by the EMA Office. One certificate, didn't realize they would be getting a six month invoice that included December of 2023; second was end of the year purchase for Hazmat building; third was end of year phone bill from 2023 received in Feb. of 2024. Three invoices make up these certificates. Sandusky County - \$103.50 and \$1,604.28 Amazon- \$997.90</p> <p>One certificate was presented by the Clerk of Courts. Fremont PD requested a copy of the tape for a possible forged title and no PO was in place. One invoice makes up this certificate. Northcoast Security - \$85.00</p>	<p>EMA</p> <p>Clerk of Courts</p>	<p>\$103.50 \$997.90 \$1,604.28</p> <p>\$85.00</p>	<p>*Motion: Move to Approve certificates Moved by: Scott Miller 2nd: Charles Schwochow Yes – 3</p>
* Personnel	None			
* Travel Requests	None			

<p>Facility Management</p>	<p><u>Ron Hiser – Facility Management.</u> Ron came in for his regular meeting with the Commissioners. See attachment for agenda items. Working with various vendors on installing a solar array. Building Code Office needs a new roof. He is updating the door lock mechanism in the courthouse third floor and working on the remodel for the Regional Planning Office. Courthouse elevator camera is working again. Veterans Park lights are converted to LED. Continue to work on the fan noise at the Health Department. Courthouse holding cell toilet and sink are being replaced. Commissioner Zimmerman asked Ron to look at P-tech units for Woodville Court. The cost of a full HVAC unit is more than the building is worth.</p>	<p>Ron Hiser - Director</p>		
<p>EMA/911</p>	<p><u>Lisa Kuelling – EMA/911.</u> Lisa came in for her regular meeting with the Commissioners. See attachment for agenda items. Lisa updated on grants she receives. Her one grant is going to a calendar year which will help with audits. They are in the planning process for this year's Ironman Planning. They are preparing for Safety Town for this year. This is for kids going in to kindergarten and they cover basic weather safety and how and when to use 911. She has done several public outreach programs and several trainings that they hosted and attended. Lisa is on a schedule with the State to go to Logan County to assist with the tornado clean up. Lisa talked about the devastation from the tornado. Lisa touched base on the NG 9-1-1 program and update. There are several ways the program can be structured and she discussed these and how they plan on proceeding. The new process will run off of GIS mapping.</p>	<p>Lisa Kuelling - Director</p>		
<p>TASC/EMO</p>	<p><u>Tori Boyer – TASC/EMO.</u> Tori came in for her regular meeting with the Commissioners See attachment for agenda items. Current case management load is 51 clients with four pending clients. Referrals are almost identical to last year. They are working with the new Medicaid online portal. There has been some bumps but they are working on that. They are working with a different third party lab. They are doing additional testing the need to have done. She needs to work on an increase on lab fees. The costs are increasing and she needs to make sure those are covered by her fees. She has had two audits performed and was given praise for</p>	<p>Tori Boyer - Administrator</p>		

	<p>the organization and their work. They will have to become CARF certified per OHMAS by October of 2025. This will also be an additional cost for the department. She is working with Juvenile Probation to assist with new ideas to help Juveniles both organizations are working with. Tori was voted as the Vice President of the Ohio TASC Association.</p> <p>Electronic Monitoring has been busy. They have twelve enrollees and eight on SCRAM. They are seeing a large increase in referrals. Tori met with Common Pleas about looking for additional alcohol monitoring options. They are now working with Bellevue Court for EMO.</p>			
* Resolutions	<p>2024 – 104 APPROVING AMENDED SANDUSKY COUNTY DJFS PREVENTION, RETENTION, CONTINGENCY (PRC) PLAN.</p>	DJFS		<p>*Motion: Move to Approve resolution Moved by: Scott Miller 2nd: Charles Schwochow Yes – 3</p>
	<p>2024 - 105 APPROVING FUND TRANSFER FROM SALES TAX INCOME TO GENERAL FUND (\$600,000.00) AND PI (\$50,000.00)</p>	Commissioners	<p>\$600,000.00 \$50,000.00</p>	<p>*Motion: Move to Approve resolution Moved by: Charles Schwochow 2nd: Scott Miller Yes – 3</p>
	<p>2024 – 106 APPROVING THE IV-D SERVICE CONTRACT BETWEEN THE SANDUSKY COUNTY CHILD SUPPORT ENFORCEMENT AGENCY (CSEA), A DIVISION OF SANDUSKY COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES (SCDJFS), AND THE SANDUSKY COUNTY COMMON PLEAS COURT (CPC) FOR MAGISTRATE SERVICES</p>	DJFS		<p>*Motion: Move to Approve resolution Moved by: Scott Miller 2nd: Charles Schwochow Yes – 3</p>
	<p>2024 - 107 APPROVING SUPPLEMENTAL APPROPRIATION TO COMMISSIONERS TRANSFER OUT (\$30,000.00), SICK LEAVE CONVERSION (\$5,000.00) AND INSURANCE ROTARY FUND (\$15,000.00) AND FUND TRANSFER TO SHERIFF MPA FUND (\$8,750.00) FOR MATCHING FUNDS AND SICK LEAVE CONVERSION FOR RETIREMENT PAY OUT (\$5,000.00)</p>	Commissioners	<p>\$30,000.00 \$5,000.00 \$15,000.00 \$8,750.00</p>	<p>*Motion: Move to Approve resolution Moved by: Charles Schwochow 2nd: Scott Miller Yes – 3</p>

	2024 – 108 APPROVING OUT OF STATE TRAVEL FOR SHERIFF CHRIS HILTON TO UNIONTOWN PENNSYLVANIA FOR THE AN IGNITE PROGRAM LAUNCH MARCH 27TH TO MARCH 29TH 2024	Sheriff		*Motion: Move to Approve resolution Moved by: Charles Schwochow 2nd: Scott Miller Yes – 3
Public Open Session	Citizens Attendees – none Media Attendees – none Elected Officials – Kim Foreman – Treasurer, Christie Schneider – Clerk of Courts, Carlos Baez – Engineer			
Family Children First Council (FCFC)	Stacey Gibson – FCFC. Stacey came in for her regular meeting with the Commissioners. See attachment for agenda items. Funding is pretty stable for this year. Stacey reviewed her contract updates and funding she is receiving. Their Chronic Absentee program they are working on with Juvenile Probation is going well. They are working with 25 to 30 families to help them improve attendance. They have a committee that meets every quarter for the Kinship Caregiver Support. They have really good attendance at these meetings. They have good support group from local offices to help answer questions and give recommendations to the families.	Stacey Gibson - Director		
Investment Advisory Committee	Kim Foreman, County Treasurer, Christie Schneider, Clerk of Courts and Michael McCullough came in for the Investment Advisory Committee meeting. Michael presented the quarterly investment report. The annual income from investments has increased by 74% from last year. Michael reviewed the report and discussed interest rates and stability in the market.	Kim Foreman – Treasurer Christie Schneider – Clerk of Courts Michael McCullough – UBS Senior Vice President.		
Engineer Bid Opening	Commissioner Zimmerman turned the meeting over to Engineer Carlos Baez to open bids for the 2024 Resurfacing Project for Various County Roads. Coral Rice and Noah Mahler came in with Carlos for the opening. Two bids were received and opened. Bid bonds were included in both bids. Commissioner Miller made a motion to accept and tabulate the bids and award at a later date.			* Motion: Move to tabulate bids and award at a later date Moved by: Scott Miller 2nd: Charles Schwochow Yes - 3
* Adjournment (11:55am)	With business completed for the day the meeting was adjourned.			* Motion: Move to adjourn Moved by: Scott Miller 2nd: Yes - 3

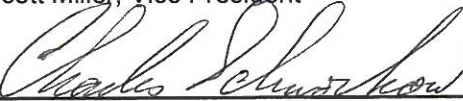
Signature of:



Russ Zimmerman, President



Scott Miller, Vice President



Charles Schwochow

Board of County Commissioners, Sandusky County Ohio

Attest: 

Clerk to the Board / County Administrator

I, the undersigned, Clerk of the Board of Commissioners,
Sandusky County, Ohio, do hereby certify that the foregoing
is a true and correct copy from the official record of said
Board of County Commissioners as recorded in its Journal.

Clerk, Board of County Commissioners, Sandusky County, Ohio

SANDUSKY COUNTY COMMUNITY CORRECTIONS BOARD

MEETING MINUTES

March 21, 2024

The following were present:

Russ Zimmerman	Stacey Gibson	Judge Brad Smith
Tori Boyer	Mircea Handru	Beth Tischler
Erin Johnston	Nicole Bowlus	Chad Mahl
Justin West	Dean Bliss	Sean Tucker
Caron Menitz	Charlie Horne	Logan Risch
Cindy Welty	Michael McGinnis	Barth Downie
Courtney Kuhn	Sheriff Hilton	Derek Wensinger
Jody Hatfield	Amanda Hass	

Chair:

Russ Zimmerman called the meeting to order at 11:58 A.M.

OLD BUSINESS

No old business

NEW BUSINESS

- 1) Birchard Place- Mircea shared that final approval from inspections is the last thing that Birchard place is waiting on to open its doors. Mircea will send an email to Tori to notify the group when they are ready to open.
- 2) IGNITE program had a graduation on March 20th. The graduation included 7 males and 2 females. There were over 100 teaching hours to result in this graduation along with over 1,000 participation hours. Those that are incarcerated, and participating in the IGNITE program are very engaged in drug/ substance abuse education.

- 3) Sheriff Hilton shared that things are going well at the Sheriff's Office. They are currently utilizing their new records management system. Additionally, Sheriff stated that there is now more security present at the courthouse. Lastly, Chief Hastings will be retiring next year and there will likely be some changes to the structure of administration. Sheriff also discussed a feasibility study that is taking place in reference to a shared mental health jail that would include Sandusky, Seneca, and Ottawa counties.
- 4) Chief Wensinger shared that they are currently hiring, and the application period is open through April 15th. They are receiving 2 new hires out of the academy soon. Chief shared that they are also live on their new records management system and provided 2 packets showing the array of statistics they now have access to.
- 5) Drug Task Force stated that they have been busy. They shared 2 forms, one of 2023 statistics and the other of their statistics so far for 2024. The drug task force is also switching to a new records management system, and their go live date is 3/25/24. They thanked their funding that allows Roger Oddo to be a part of their team. Roger has been able to make contact with 90% of the overdoses thus far.
- 6) Judge Brad Smith spoke about the juvenile court system updates. Judge Smith shared that the detention center numbers are down, and they are still seeing a large number of intakes suffering from mental health issues. They have recently hired a new probation officer with years of experience (Jay Farris). Probation officer Rasnick will be transitioning to a new role to help with diversion. Currently, there are over 100 juveniles on probation. They are working on new programs to help juveniles gain education on employability, as well as restitution programs that allow juveniles to work towards paying their court costs.
- 7) Mircea provided an update on OneOhio. Mircea shared that the grant opportunities are now live. As part of the grant funding, the OneOhio board is wanting to see partnerships and evidence-based practices. These funding opportunities can be for 3-year terms. This funding will come directly from the state level. April 22nd there will be an informational session for those interested. Sandusky county has their own pot of funds that have been specifically allocated to the county.
- 8) Mircea shared that the Mental Health Board has officially signed a 5-year lease agreement for the Village House. There are extensive renovations that need to be made prior to re-opening. Renovations are expected to start the first week of April. The board is hoping that the Village House will be able to open fall of 2024.
- 9) Tori shared that TASC is fully staffed and that Medicaid changes have caused reimbursement issues for services. There was discussion about the differences between TASC and the electronic monitoring department, and while the electronic monitoring department is within the TASC building, they are two separate entities and the budgets for each do not benefit one another.
- 10) Amanda, with Firelands, shared that they have been hosting groups within the jail around 10 hours per week. They also discussed other programming including anger management within the jail, as well as a program starting soon that allows for client in-home visits. Amanda also shared that there is no wait list for psych patients at this time.

11) Tori shared flyers on behalf of Leah Musa, and Board of DD, for the Kentucky Derby Gala on May 4, 2024.

Next meeting- June 20, 2024 @ Noon. Location is TBD.

Meeting Adjourned: 12:41 p.m.

Respectfully submitted.

Tori Boyer, CCB Secretary

UBS Institutional Advisory

Sandusky County March 2024

Michael McCullough
Senior Vice President
www.ubs.com/touchstone



Making Sense About Inflation

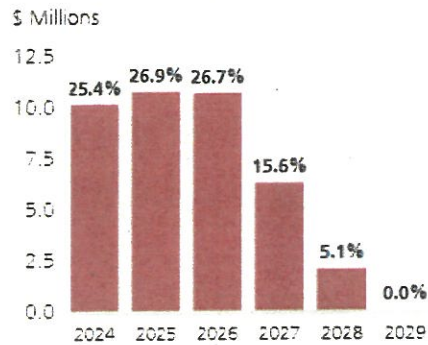
March 2024

Portfolio Highlights:

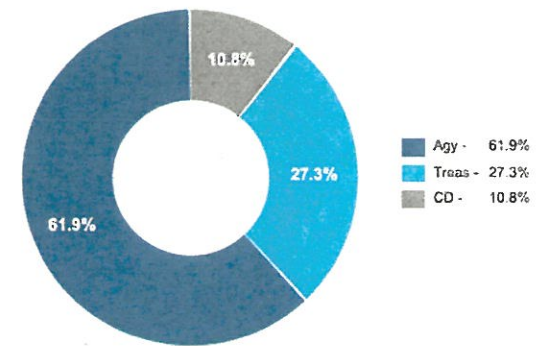
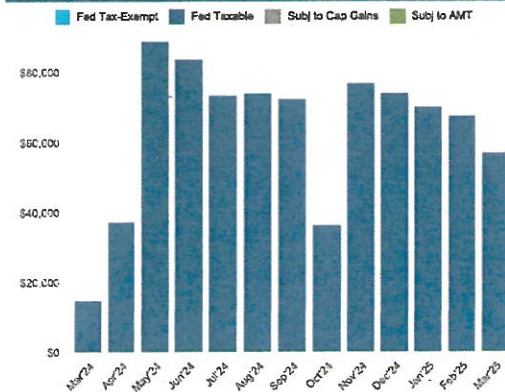


- Current Market Value: \$39,691,963
- Estimated annual income for next 12 months: \$860,493 (up 74% from March 2023 and 92% from March 2022)
- Avg yield to maturity of the Portfolio: 2.61%
- Portfolio duration: 1.66 years (down from 1.80 years in March 2023 and 2.07 years in March 2022)
- Performance YTD: +0.52% and +4.45% in 2023

Bond Maturity Schedule



Coupon Cash Flow



Summary of Bond Holdings

Maturity Year	Issues	Quantity	Est. annual income (\$)	Current yield (%)	Yield to maturity (%)	Yield to worst (%)	Modified duration	Adjusted cost basis (\$)	Unrealized gain/loss (\$)	Mkt. value (\$)	% of bond portfolio maturing
2024	20	10,289,000	100,511.00	0.99%	5.24%	5.24%	0.43	10,208,683.27	-95,978.53	10,140,081.94	25.49%
2025	18	11,234,000	139,027.50	1.30%	4.96%	4.96%	1.27	11,053,902.75	-360,231.26	10,728,819.30	26.96%
2026	21	11,070,000	310,705.00	2.93%	4.76%	4.76%	2.13	11,033,037.47	-417,352.57	10,671,845.39	26.76%
2027	11	6,360,000	249,875.00	4.02%	4.72%	4.72%	2.86	6,209,858.42	7,681.43	6,271,223.99	15.67%
2028	2	2,150,000	60,375.00	2.97%	4.32%	4.32%	3.70	2,037,084.6	-5,544.10	2,045,275.73	5.12%

History of Fed Rate Increases over the past 24 months:

Calendar 2022					
	Announcement Date	Time	Rate (%)	For	Against Policy Concern
1)	January 26	14:00	0.00 - 0.25	9	0 --
2)	March 16	14:00	0.25 - 0.50	8	1 --
3)	May 4	14:00	0.75 - 1.00	9	0 --
4)	June 15	14:00	1.50 - 1.75	10	1 --
5)	July 27	14:00	2.25 - 2.50	12	0 --
6)	September 21	14:00	3.00 - 3.25	12	0 --
7)	November 2	14:00	3.75 - 4.00	12	0 --
8)	December 14	14:00	4.25 - 4.50	12	0 --

Calendar 2023					
	Announcement Date	Time	Rate (%)	For	Against Policy Concern
1)	February 1	14:00	4.50 - 4.75	12	0 --
2)	March 22	14:00	4.75 - 5.00	11	0 --
3)	May 3	14:00	5.00 - 5.25	11	0 --
4)	June 14	14:00	5.00 - 5.25	11	0 --
5)	July 26	14:00	5.25 - 5.50	11	0 --
6)	September 20	14:00	5.25 - 5.50	12	0 --
7)	November 1	14:00	5.25 - 5.50	12	0 --
8)	December 13	14:00	5.25 - 5.50	12	0 --

Calendar 2024					
	Announcement Date	Time	Rate (%)	For	Against Policy Concern
1)	January 31	14:00	5.25 - 5.50	12	0 --
2)	March 20	14:00	--	--	-- --
3)	May 1	14:00	--	--	-- --
4)	June 12	14:00	--	--	-- --
5)	July 31	14:00	--	--	-- --
6)	September 18	14:00	--	--	-- --
7)	November 7	14:00	--	--	-- --
8)	December 18	14:00	--	--	-- --

Current Fed Funds Probability Table:

Currently, there is a 13% chance of a rate cut on May 1, and a 63% chance of a cut on June 12.
The market and the Fed still anticipate 75 bps of cuts for 2024.

Region: United States »		Instrument: Fed Funds Futures »			
Target Rate	5.50	Pricing Date	03/26/2024 📅		
Effective Rate	5.33	Cur. Imp. O/N Rate	5.329		
Meeting	#Hikes/Cuts	%Hike/Cut	Imp. Rate Δ	Implied Rate	A.R.M.
05/01/2024	-0.129	-12.9%	-0.032	5.296	0.250
06/12/2024	-0.760	-63.1%	-0.190	5.139	0.250
07/31/2024	-1.185	-42.5%	-0.296	5.033	0.250
09/18/2024	-1.965	-78.0%	-0.491	4.838	0.250
11/07/2024	-2.415	-45.0%	-0.604	4.725	0.250
12/18/2024	-3.135	-72.0%	-0.784	4.545	0.250
01/29/2025	-3.585	-45.0%	-0.896	4.432	0.250

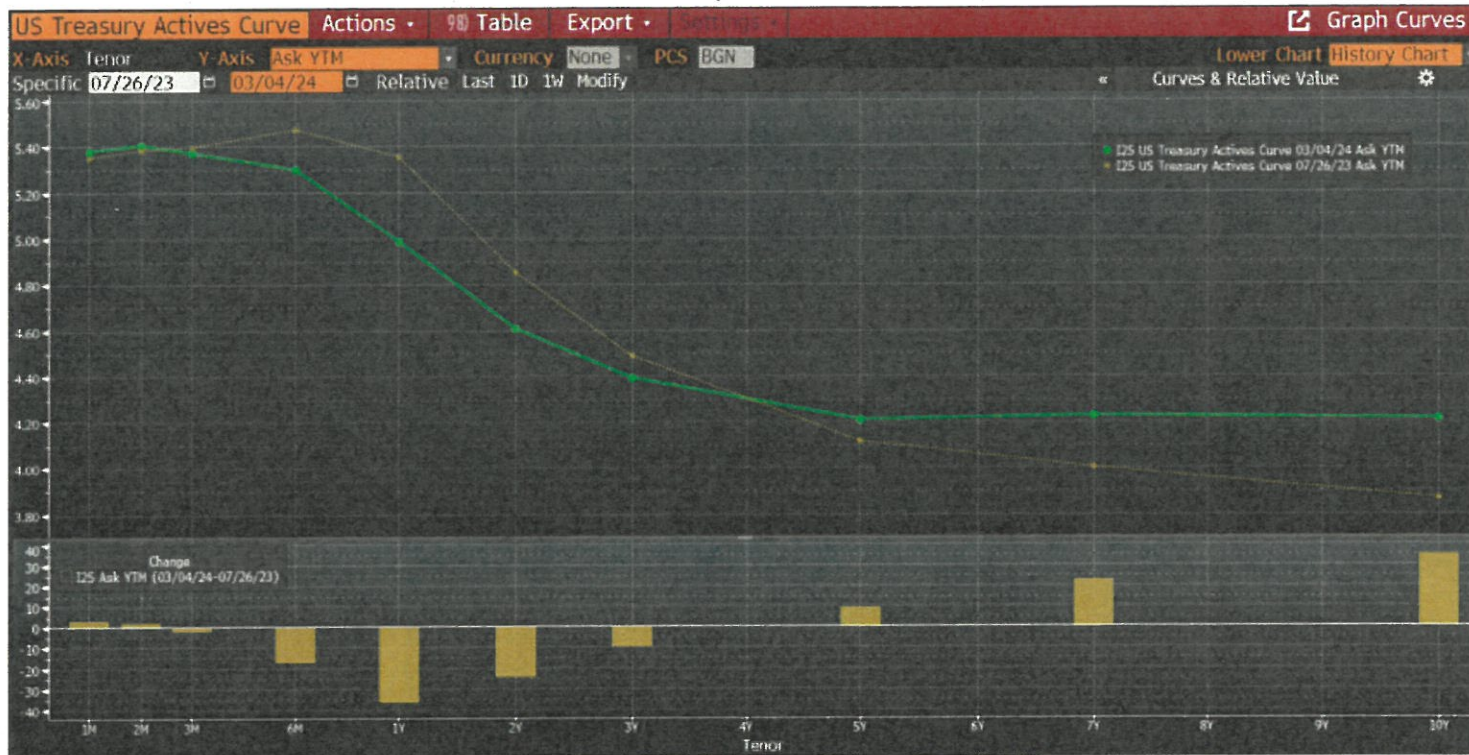
History of Fed Rate Hike/cut cycles: Avg pause is 27 weeks

Figure 3: Our projected path (in red) would be pretty typical historically



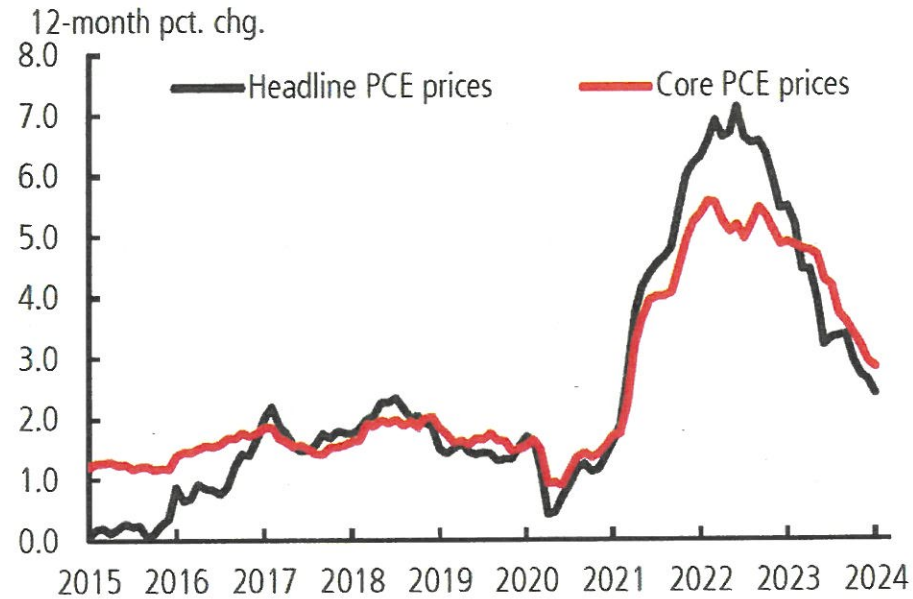
Source: Federal Reserve, Haver, UBS

Yield curve change since the Fed pause in July 2023:
The curve has “Flattened” as we approach a rate cut...



Personal Consumption Expenditure (PCE) from 2019 – current:
 Core PCE fell to lowest levels since early 2021 (2.8%)

Figure 3: Core inflation continues to ebb

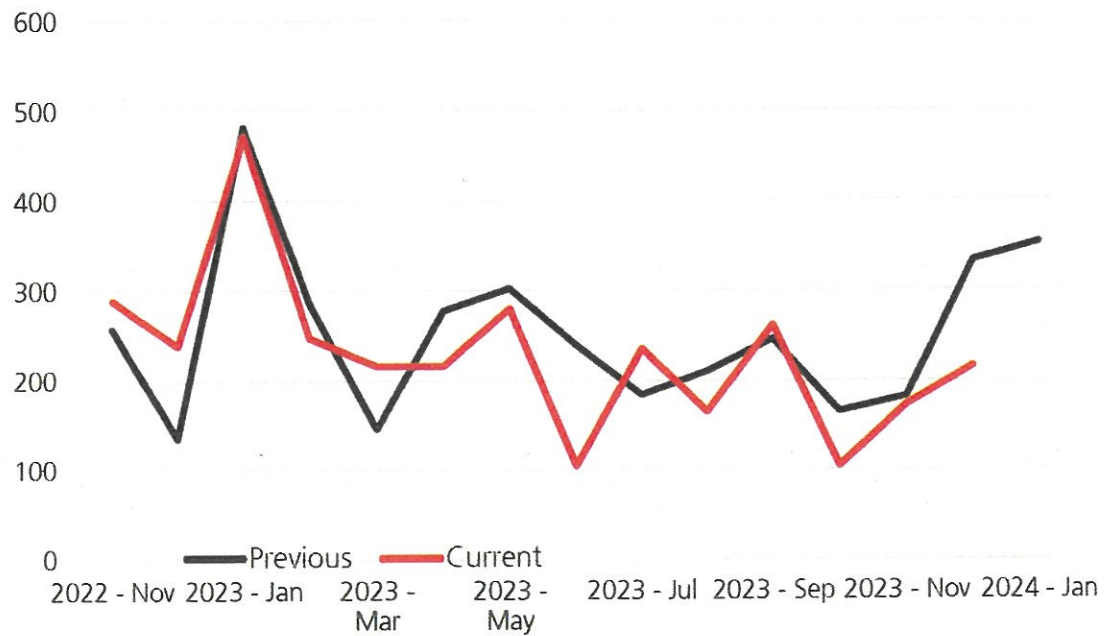


Source: BEA, UBS

Non-farm Payroll employment posts another January surprise:
 353,000 jobs were added in January, almost double consensus, justifying the Fed's delay of a rate cut...

Figure 1: The new contour no longer leaves January looking like a one-off

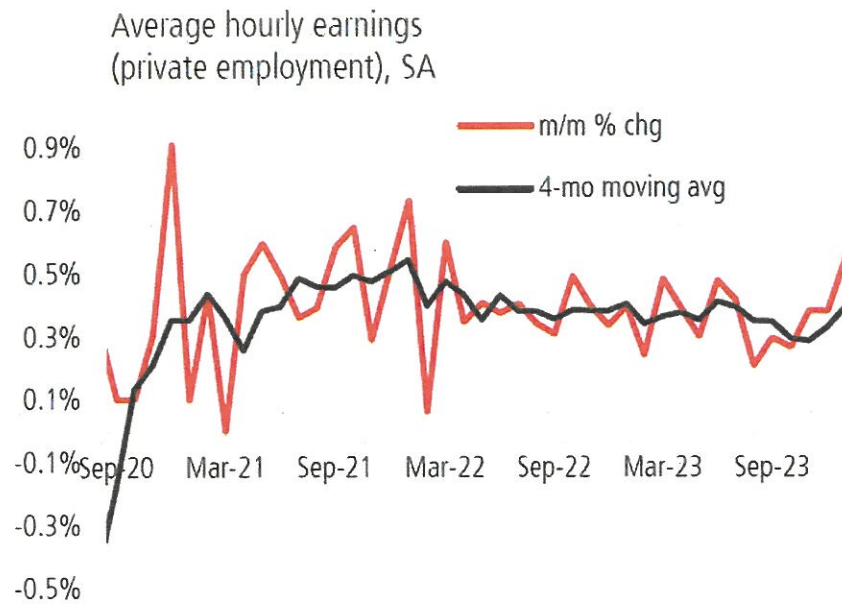
NFP revisions add strength to Q4



Source: BLS, Haver, UBS

Wage Growth also saw a recent surge as well. Over the past 12 months, wages have increased 4.5%, which is “hotter” than the 3% preferred range that is consistent with 2% inflation:

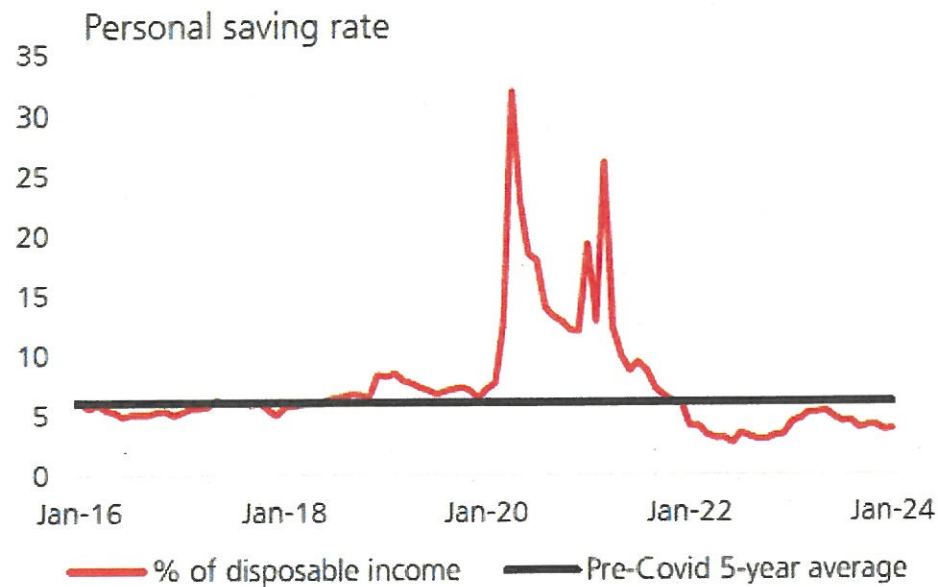
Figure 9: Average hourly earnings rose 0.55% in January



Source: BLS, Haver, UBS

Is the consumer (67% of GDP) starting to show cracks?

Figure 2: Saving rate at 3.8% appears low



Source: BEA, UBS

Is the consumer (67% of GDP) starting to show cracks?

Figure 4: Personal interest payments hitting personal income



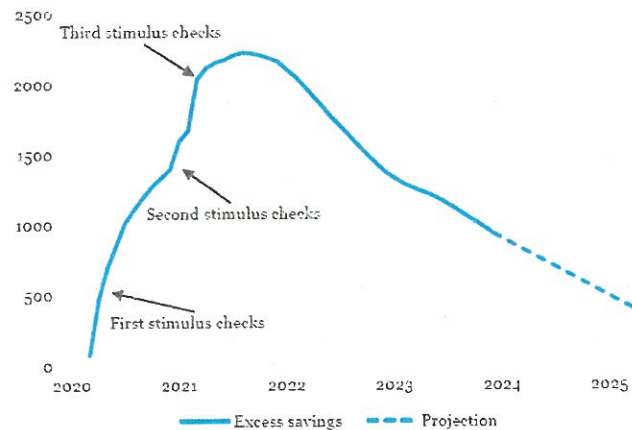
Source: BEA, UBS

Consumer spending was stronger than expected in 2023, but headwinds are increasing

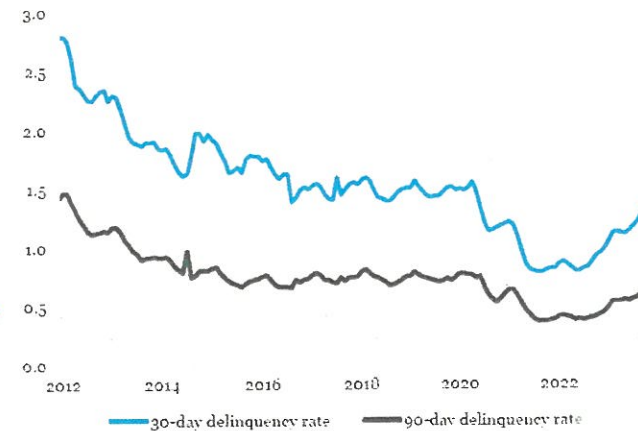
The latent impact of prior fiscal stimulus will fade

- We estimate that “excess savings” reached a peak of around \$2.3 trillion in mid-2021, as fiscal stimulus supported incomes and covid lockdown measures prevented spending. Since then, US households have steadily drawn down their stock of savings as they have resumed spending.
- Roughly two-thirds of that savings stockpile has been spent. This year, consumption will no longer be materially boosted by prior savings.
- As consumer balance sheets become more strained, delinquency rates have ticked higher for consumer loans. Thirty- and ninety-day credit delinquency rates are back to right around their pre-covid normal levels.

Excess savings from prior fiscal stimulus have supported spending over the last six quarters



After three strong years, credit card delinquency rates are back to pre-covid levels



Data source: BEA, Bloomberg, as of 31 Jan 2024
 OPINION PIECE. PLEASE SEE IMPORTANT DISCLOSURES IN THE ENDNOTES.

Data source: Bloomberg, BEA, EIA, CAME, as of 31 Dec 2023

Current US Economic Outlook: GDP



GDP exhibits surprising strength in inventories

Real GDP growth in Q4 topped our (1.6%) and consensus (2.0%) estimates, rising 3.3% (saar). Surprisingly, the steep drop in the contribution of inventory investment we expected (we thought a drag of 0.6 pp) instead was reported to be a 0.1 pp positive contribution. That comes on top of the 1.3 pp inventory stocking added to Q3. Net exports also added 0.4 pp to growth in Q4, and which was expected to weigh on GDP in Q4, but the reported narrowing of the trade balance in the quarter was better than previously expected and services exports posted strong growth in the quarter.

GDP in 2023:

1st Q: 2.0%
 2nd Q: 2.1%
 3rd Q: 4.9%
 4th Q: 3.3%

GDP in 2024 forecast:

1st Q: 1.8%
 2nd Q: -0.7%
 3rd Q: -1.1%
 4th Q: 1.7%

Core Shipments continue to rise, but that is in contrast to orders.
 When orders fall below shipments, that is a negative indicator to future investment:

Figure 10: Shipments tick higher

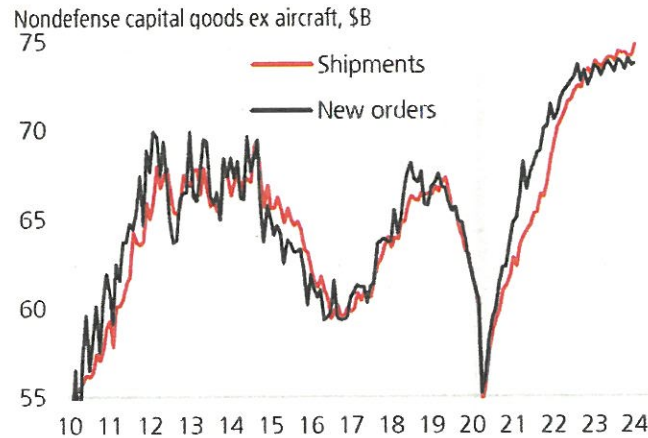
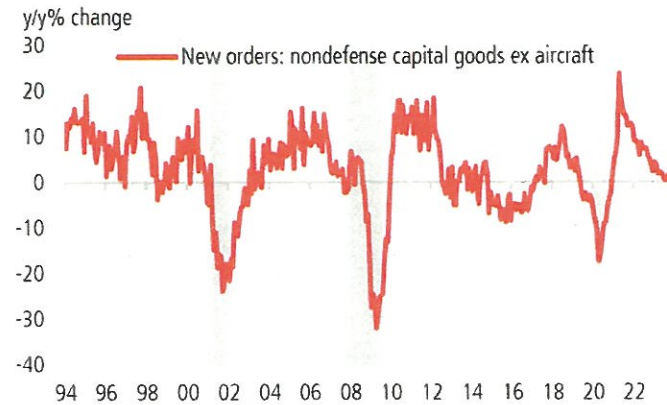


Figure 11: Over the year, orders have stalled



The UBS Touchstone Team:

- Michael McCullough, SVP: since 2001, Michael has specialized in investment advisory and liquidity solutions for Ohio institutions including K-12 Schools
 - Fixed Income specialist for Touchstone Partners (Barron's and Forbes Top 100)
 - Series 7, series 63 and series 65 licensed
 - Touchstone has over \$3 Billion in assets under management
 - BA from Miami University and MBA from University of Toledo
- Judy Wietrykowski– Ohio compliance supervisor
- Alicia Monday – Client service associate
- Dawn Stebelton - Client service associate
- Website: www.ubs.com/touchstone



**Quarterly Meeting with County Commissioners
Stacey Gibson, Director
March 26, 2024**

FCFC Funding and Contracts Update

- FY24 Strong Families Safe Communities (\$50,000)
- FY24 Ohio Capacity Building Fund Allocation (\$30,750)
- FY24 Sandusky County Juvenile Court – CATS (\$70,000)
- FY24 Mental Health & Recovery Services Board – 4SOSW (\$20,000)
- FY24 Sandusky County Public Health – SPF-PFS (\$17,500)
- Applications have been made for United Way and MHRBSB funding for FY25.

Kinship Caregiver Support

FCFC has partnered with JFS/CS, local schools, and others to promote Parent Cafes monthly at 2 different locations in the community. FCFC has applied for additional funding through the United Way to continue the parent and caregiver support groups.

Wraparound

In the past two months we have had 33 referrals (which includes 8 CATS referrals). Along with high referrals the past two months, we are seeing about ¼ of the referrals have private insurance. The trend of receiving referrals for younger aged kids continues. We continue to utilize Harbor and immediately refer intense needs youth to them and continue to work with them for warm hand off of cases. We continue to work with Juvenile Court with CATS program where we have had great success working with the court with truant youth.

Between both FCFC and Harbor reports our most identified need at intake is mental health followed closely by unruly. FCFC is seeing more youth at referral time struggling in some capacity with their education (whether that is truancy, negative behavior at school, or needing support put in place). For both FCFC and Harbor we continue to see a need for parent support, respite care, and youth support (mentor).

2024 FCFC Meeting Dates

Sandusky County Family and Children First Council Meetings
are held on the first Thursday of every other month at 8:00am.

March 7th
June 6th
September 5th
December 5th

2511 Countryside Drive, Suite A
Fremont, Ohio 43420
(p) 419.307.1541 (f) 419.332.2156

**Sandusky County TASC
Progress Report to County Commissioners**

March 26, 2024

TASC

The current case manager caseload is 51 current clients. 4 pending clients that we have scheduled out for future assessments.

TASC reporting to OHMAS was due mid-January.

The number of referrals are almost identical to the year before. (2022 vs. 2023)

Medicaid switched to an online portal, Availity. There have been some bumps in the road for all programs/agencies who take Medicaid insurances. We were finally accepted as an organization in their system. This switch in Medicaid has caused an overall decrease in Medicaid reimbursements for our program.

I am seeking additional grant funding where applicable. I have applied for one grant through the mental health board and am working on a collaborative with the health department for the OneOhio grant.

We have switched to a different 3rd party lab for additional testing that may need to be done. This switch was beneficial in many ways as they offer a larger number of drugs to test, including the new xylazine trend, and have a set price rather than our former lab (MedTOX) having testing costs across the board. This alone makes budgeting for other departments that utilize our lab services much simpler.

A yearly review of our lab equipment was done by a Siemens representative. Everything went well.

Siemens had a significant price increase that went into effect March 1st. Overall, each chemical went up about 20% in cost. Due to this, our costs will need to be increased. I want to be sure I have this communication sent out prior to budget season starting for county departments.

TASC has had 2 recent audits. One being on November 30th. This is a contracting auditor that is sent yearly by the Mental Health Board. Then an audit from the Mental Health Board follows with their own staff. The Mental Health Board audit was on December 8th. Both audits were very successful and TASC was given praise for the organization and the updates that have been put into place since last year's visits.

By October of 2025, all agencies that are OHMAS certified will be required to become CARF certified as well. This is going to come at a non-typical cost to our department so budgets will have to reflect this for the 2025 year.

- During our contracted audit on November 30th, I was able to get a "audit" report for where we currently stand vs. how much change will need to happen for CARF.

- I have the contact information for a CARF certification employee and have been in contact with her.

After some conversation with Judge Smith, we are planning to have a meeting (Judge Smith, Juvenile Probation and myself) to discuss ways to really dive into new ideas for the youth we serve. There are some things TASC case managers can do to help get engaged more and help the courts with accountability.

There have been some changes to the Ohio TASC Association as our President has retired. We appointed a new President, Vice President, and Secretary at our in person meeting last week. I was voted in as the Vice President of OTA.

(Continued)

Electronic Monitoring

Currently there are 12 enrollees on GPS and 8 enrollees on SCRAM. We have no pending referrals.

December of 2023, we began seeing a large increase in referrals. These are the highest numbers we have had since I have been here. The numbers are as follows:

- December- 19 GPS and 17 SCRAM Total- 36
- January- 20 GPS and 20 SCRAM Total- 40
- February- 15 GPS and 18 SCRAM Total- 33

Last year, 2023, Electronic Monitoring saved the county \$188,002 by allowing defendants on monitor(s) rather than housing in our detention centers.

Since January 1, 2024, the county savings is currently at \$28,210.

I had a meeting with Judge Ickes and Judge Ray regarding our monitors. We discussed looking for additional alcohol monitoring options that are more sensitive / faster turnaround time for consumption alerts.

EMA
3/26/24
9:00 A.M.

Grants: 2023-2024

- A.) EMPG-FY23-started 1/1/24.
- B.) EMPG-FY23-Counties lost considerable funding. \$58,714.00
- C.) SERC (LEPC)-Grant turned in-waiting
- D.) HMEP-Grant turned in-waiting
- E.) Homeland Security-New year isn't out yet. County is participating in Cyber testing.
- F.) Solar Eclipse-no updates regarding funding
- G.) Mitigation-Grant turned in-waiting

Meetings:

Some meetings are virtual, most now in person.

EMA Region
EMAO Region
Regional Healthcare EM Coalition Calls
Homeland Security regional meeting
Sand. Co. LEPC
Sand. Co. Regional Planning
Sand. Co. Fire Association
Sand. Co. Dept. Head Mtg
EMAO-Education Committee
EMA-State
Cybersecurity Regional Planning Committee
NW Ohio Healthcare Coalition Steering Committee
NW Ohio Regional Hazmat Conference Committee
Sandusky County Drone Team
State 911 Director/Coordinator
State 911 Executive Committee
State 911-ESI Net Steering Committee
Conference calls with Frontier-911 Communications-with Wood Co. SO
Sand. Co. Homeland Security/Communications Committee
Weather Center Briefings
Solar Eclipse Meetings-Task Force and One on One, State and Regional
Disability Meeting
Regional Planning Meeting
MS-ISAC (Multi-State Information Sharing and Analysis Center)
Community Resource Collaboration Meeting
Ironman-Planning
Safety Town
NG9-1-1-AT&T

Reports:

- A.) EMPG 22 9th Qtr. End of the year 1/10/24, EMPG 22 5th qtr, 3/31/24
- B.) Davis Besse-End of the year-1/10/24, 1st qtr. 3/31/24
- C.) Work Plans-Qtr. 9, due 1/10/24, 5th qtr. 3/31/24
- D.) 9-1-1 Financial Report-New ORC-Law-3/25/24 turned in

Public Outreach:

- A. Youth Leadership
- B. Adult Leadership
- C. Solar Eclipse: Beck Suppliers, Safety Council, Food & Retail, Discover Bellevue, Industry, Public, Healthcare, Funeral Homes, Chamber of Commerce, City of Fremont-Mayor Office, WFRO
- D. Severe Weather Awareness Week

Trainings Provided/Hosted/Attended:

- A. Hazmat Ops
- B. Lithium Ion Battery-2nd round
- C. Swatting

Emergency/Disasters:

Tornados-Assisting Logan County as requested by the State. 30 days of assistance

Community or School Plan Reviews/Updates:

- A. Buckeye
- B. Bellevue

Exercises:

- A.) Statewide Drill
- B.) Healthcare-Chemical Surge-Regional Exercise
- C.) Huron Co. Tabletop-Evaluated

911 System-

- A.) EMD -Dispatchers will be coming due, process to pay out of GF
- B.) Direct tone out Wood Co. Fire Departments-Atul is working on
- C.) IAR Wood Co.-Atul working on
- D.) NG 9-1-1. New plan by April 2024. New Committee to appoint, New ORC sections.

Communications-

- A.) MARCS template approved and departments are having radios programmed. All authentication also needs to be completed by 7/1/25.
- B.) A lot of Cyber information is being pushed to IT staff across the county.

EOC-Logistics-COVID

- A.) EMA continues to distribute FREE test kits to the community.

UPCOMING:

- A. Solar Eclipse-4/8
- B. EMA Spring Conference 4/16 & 4/17
- C. SKYWARN-4/25
- D. FEMA-REP Review 5/7
- E. Safety Town-5/10
- F. Full Scale-State Evaluated Exercise 5/11
- G. Fair Week-8/19-8/25
- H. EMA Fall Conference 10/17
- I. EMA Winter Conference 12/5 & 12/6

Sandusky County Commissioners Agenda



Topics of Discussion for the meeting Dated March 26th, 2024.

1. We are working with various vendors on feasibility study of installing a solar array.
2. We have secured quotes for reroofing the Building Department building roof.
3. We have issue PO# for new lockset, card reader, and electric strike for CH#1 door.
4. We are working with tax map on workstation for regional planner and securing office prices.
5. The camera in the C.H. elevator is working again. PO# have been issues for the exterior cameras and cable runs.
6. Veterans Park lights have been converted to new LED's.
7. The relief fan noise at the BOH continues to be an issue. Kleinfelder to propose another solution.
8. Working with Warner and Kleinfelder on bid package #5 (submittals and scheduling).
9. We have replaced the evaporator fan coil unit in the walk-in cooler at the sheriff's office.
10. We are installing new cabinets and countertops in the JDC control room. Installation complete by the end of week.
11. The P-tech unit at the communication center has been installed.
12. We are continuing to work on C.H. Security on safety measures.
13. We met with Roger from North Coast Security about new work.
14. We are adding a couple of new card readers at the Service Center.
15. The Better Buildings pre-bid meeting and walk through for bid package #6 was held March 19th. The bid opening is scheduled for March 28th.
16. Replacing the courthouse holding cell toilet. A new sink toilet combo has been ordered.
17. Working with Jeff's team and Thomas Porter on design for the new EMS buildings. We are having weekly meetings and putting together over-all budget pricing.
18. The damaged courthouse front handrail got replaced yesterday.
19. Discuss sheriff office housekeeping.
20. The carpet for the commissioner's conference room has been printed and approved. Need to schedule installation date,
21. The snowplow package for the F.M. new truck is being installed. New truck being ordered.
22. Filing cabinets for regional planning have been moved to the 3rd floor of the courthouse.
23. We have finalized the contract for Trash removal and disposal for the county.

3/26/2024

Name	Signature	Contact Information
Adam Greenstake		
Steve Bell		